

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates- 2011-12 - Budget Release Order for an amount of Rs.12.51 lakhs (Rupees Twelve lakhs and fifty one thousand only) being 25% of B.E 2011-12 as 3rd Quarter under the Plan Scheme towards River Valley Project - Administrative Sanction-Orders-Issued.

ENVIRONMENT, FORESTS, SCIENCE AND TECHNOLOGY (FOR.I) DEPARTMENT

G.O. Rt. No. 584

Dated:23-12-2011

Read the following:

1. From PCCF, A.P, Hyderabad Lr.Rc.No. 17933/2011/E1, Dated.17-11-2011
2. G.O.Rt.No.4308, Finance (Expr.MA & UD, EFS&T) Dept, Dated: 12-12-2011.

ORDER:

In the letter 1st read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the total Plan Budget of Forest Department voted by the Legislative Assembly is Rs.7859.14 lakh for the year 2011-12. The Department is implementing various plan schemes viz., Centrally Sponsored Schemes, Matching State Share, Telugu Ganga Project, RIDF & Normal State Plan Schemes. He has further informed that the total budget allotted for the schemes of RVP is Rs.50.00 lakhs. The Government have released 1st & 2nd quarter budget under RVP of Rs.12.51 lakhs each. He has therefore requested the Government to issue B.R.O. and Administrative Sanction for III quarter budget for an amount of Rs.12.51lakhs under RVP for implementation of the scheme at the earliest.

2. In the G.O.2nd read above, the Finance (Expr. MA &UD & EFS&T) Department have issued Budget Release Order for an amount of Rs.12.51 lakhs (**Rupees Twelve lakhs and Fifty one thousand only**) being 25% of B.E 2011-12 as 3rd Quarter under the Plan Scheme towards River Valley Project.

3. In view of the Budget Release Orders issued by Finance (Expr. MA &UD & EFS&T) Department in the G.O.2nd read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.12.51 lakhs (**Rupees Twelve lakhs and Fifty one thousand only**) being 25% of B.E 2011-12 as 3rd Quarter under the Plan Scheme towards River Valley Project, under the following head of account.

(Rupees in lakhs)

PLAN

| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Addl. Amounts Sanctioned/ amounts reappropriate | Total provision 2011-12 (4+5) | Amount already authorized | Amount now authorized | Balance amount available | Procedure for drawal of funds | Drawing Officer | Remarks |
|---------|----------------------|--|--------------|---|-------------------------------|---------------------------|-----------------------|--------------------------|-------------------------------|-----------------|---------|
| 1. | 2. | 3. | 4. | 5. | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. | River Valley Project | 2402-102-GH.11-SH(06)200 Other Admn Exp. | 5.00 | Nil | 5.00 | 2.50 | 1.25 | 1.25 | D.V.Bill | PCCF Hyd. | |
| | | 270/271-OE | 28.00 | Nil | 28.00 | 14.00 | 7.00 | 7.00 | LOC | -do- | |
| | | 300-Other Contractural services | 5.00 | Nil | 5.00 | 2.50 | 1.25 | 1.25 | D.V.Bill | -do- | |
| | | 2402-789 GH.11-SH(06) 270/271 | 8.50 | Nil | 8.50 | 4.26 | 2.13 | 2.11 | LOC | -do- | |

| | | | | | | | | | | | |
|--------------|--|--|--------------|------------|--------------|--------------|--------------|--------------|------|------|--|
| | | 2402-796- GH.11- SH(06) 270/271 | 3.50 | Nil | 3.50 | 1.76 | 0.88 | 0.86 | -do- | -do- | |
| Total | | | 50.00 | Nil | 50.00 | 25.02 | 12.51 | 12.47 | | | |

4. The Principal Chief Conservator of Forest, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly, as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I Department, dated 25.11.2006.

5. This order issues with the concurrence of Finance Department vide their U.O.No. 32523/144/, Expr.(M&F) Dept. dated:13-12-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.SAMUEL,
SPECIAL CHIEF SECRETARY TO GOVERNMENT.

To
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad.(w.e)

Copy to:
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr. MA & UD & EFS&T) Department.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER